DEPARTMENT OF DEFENSE OFFICE OF THE INSPECTOR GENERAL Report on Information Technology (IT) Resources FY 1998/1999 Biennial Budget Submission

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DEPARTMENT OF DEFENSE OFFICE OF THE INSPECTOR GENERAL Report on Information Technology (IT) Resources FY 1998/1999 Biennial Budget Submission Executive Summary

General Description of OIG Information Technology Activities:

The budget submission supports the agency requirements in telecommunications and automated information technology. The automated information technology costs involve hardware, software, maintenance, training, inter-agency service, and information system support personnel for agency standalone, network, and mainframe processing requirements. Standalone equipment such as portable computer notebooks are used by auditors, evaluators, and investigators in the field to facilitate data recording and report writing and need to be replaced on a scheduled basis. The headquarters local area network facilitates communication and datasharing within the agency. Mainframe processing time obtained through inter-agency support agreement is used for management support systems such as the agency procurement system, inventory system, and audit project information system.

The OIG information technology program supports the OIG efforts to evaluate DoD programs and to detect and prevent fraud, waste and abuse. Information technology support is critical in improving OIG work force productivity in evaluating DoD systems; for example, in sampling and testing systems, datasharing and generating reports. The efforts of the OIG are directed at ensuring that commanders and Defense and Service managers are using resources allocated to them to maintain sufficient readiness, training, equipment and sustainability of the DoD and service components of the Armed Forces. The OIG plays an important role in providing support to DoD management to achieve the strategic goal of reducing costs and eliminating unnecessary expenditures across DoD mission areas.

Major initiatives:

The submission does not include development of any major information systems initiatives. The budget will support maintenance of current capabilities and replacement of aging or broken equipment. In FY 1997 the OIG will transition from the Microsoft DOS operating environment to a graphical operating environment. New hardware and operating and application software are being installed. In FY 1998, the OIG will implement improvements in field communication capability by installing Integrated Services Digital Network (ISDN) equipment. Currently the field offices have limited access to the headquarters local area network through modem connections. Remote access improvements will upgrade field to headquarters and field to field connectivity.

Significant Cost Changes:

The FY 1996 budget total (\$8.6 million) is higher than total (\$6.9 million) identified in the FY 1997 President's Budget submit. The increase was primarily due to replacement equipment purchases worth \$1.3 million, including notebook computers at \$1.1 million. Other adjustments include \$264 thousand for personnel compensation because of revised cost projections and four additional workyears, and \$120 thousand in increased communication costs. The FY 1997 budget total (\$9.4) is higher than the FY 1997 President's budget submit total (\$9.0). The personnel compensation category costs increased by \$356 thousand from the President's budget submit level because of revised cost projections and changes in staffing projections.

The increase between FY 1996 to FY 1997 (+\$0.7 million) is due to the increase in software purchases (\$.5 million) for the operating environment conversion, price growth (\$.1 million) and increased communications costs (\$.1 million). The increase between FY 1997 to FY 1998 (+\$1.0 million) is due primarily to modernization initiatives to improve field communication capability resulting in increased equipment purchases. Other operating costs increases in price growth and increased communications costs were offset by the planned decrease in software purchases. The decrease in funding between FY 1998 to FY 1999 (-\$1.0 million) reflects the return to recurring maintenance and replacement levels.

DoD Inspector General

Report on Information Technology (IT) Resources

FY 1998 Budget Estimates (Dollars in Thousands)

Name		(DOLLARS IN INCUSANCE)			
A. Capital Purchases		FY 1996	FY 1997	FY 1998	FY 1999
## A. Capital Purchases		000	1 450	1.600	1,100
Subtotal 2,510 2,450 3,660 2,5 Subtotal 2,510 2,450 3,660 2,5 2. Software A. Capital Purchases B. Purchases/Leases Subtotal 161 658 225 1 3. Services A. Communications B. Processing C. Other Subtotal 569 640 740 8 4. Support Services A. Software B. Equipment Maintenance C. Other Subtotal 740 760 780 780 780 5. Supplies B. Equipment Maintenance C. Other B. Equipment Maintenance C. Other B. Equipment Maintenance C. Other C. Processing D. Communications D.					1,450
2. Software A. Capital Purchases B. Furchases/Leases Subtotal B. Furchases/Leases A. Communications B. Processing C. Other Subtotal 4. Support Services A. Software B. Equipment Maintenance C. Other B. Equipment Maintenance C. Frocessing C. Other C. Processing C. Other C. Processing C. Other C. Processing C. Other C. Processing C. Other C. Other C. Processing C. Other C. Other C. Other C. Processing C. Other C. Other C. Other C. Other C. Processing C. Other C. Other C. Other C. Other C. Processing C. Other C. Other C. Other C. Other C. Processing C. Other C. Other C. Processing C. Other C. Other C. Processing C. Other C. Processing C. Other C.	-				2,550
A. Capital Purchases B. Purchases/Leases Subtotal B. Purchases/Leases Subtotal 3. Services A. Communications B. Processing C. Other Subtotal 4. Support Services A. Software B. Equipment Maintenance C. Processing D. Communication/Benefits) A. Software B. Equipment Maintenance C. Processing D. Communication/Benefits) A. Software B. Equipment Maintenance C. Processing D. Communications D.		2,510	2,430	3,000	2,555
A. Capital Pirchases B. Purchases Leaves B. Purchases Leaves Le		100	548	200	0
Subtotal 161 658 225 1 3. Services A. Communications B. Processing C. Other Subtotal 4. Support Services A. Software B. Equipment Maintenance C. Processing D. Communications B. Processing C. Other Subtotal 4. Support Services A. Software B. Equipment Maintenance C. Other Subtotal 5. Supplies C. Other Subtotal 740 780 780 780 780 780 780 780 780 780 78				25	125
Services A. Communications 569 640 740 8				225	125
A. Communications 569 640 740 8 B. Processing 0 0 0 0 C. Other Subtotal 569 640 740 8 4. Support Services 266 330 350 33 A. Software 273 250 255 255 C. Other 201 200 175 1 Subtotal 740 780 780 780 780 T. Support (Compensation/Benefits) 740 780 780 780 A. Software 0 0 0 C. Processing 140 143 146 1 D. Communications 180 185 191 1 D. Communications 180 185 191 1 D. Communications 2,570 2,644 2,678 2,6 Subtotal 2,570 2,829 2,869 2,8 7. Other (Non-FIP Resources) 0 0 0 A. Capital Purchases 25 26 26 S. Intra-Governmental Payments 25 26 26 S. Intra-Governmental Payments 1,573 1,666 1,712 1,7 D. Communications 0 0 0 D. Communications 1,573 1,851 1,897 1,9 D. Communications 0 0 0 D. Communications 0 0		161	000		
B. Processing		569	640	740	837
C. Other Subtotal 569 640 740 8 4. Support Services A. Software 266 330 350 350 255 2 B. Equipment Maintenance 273 250 255 2 C. Other 201 200 175 1 Subtotal 740 780 780 780 780 750 75 1 Subtotal 740 780 780 780 780 780 780 780 780 780 78		0	0	0	0
Subtotal 569 640 740 8		0	0	0	0
A. Support Services		569	640	740	837
A. Software 266 330 350 350 B. Equipment Maintenance 273 250 255 2 C. Other 201 200 175 1 Subtotal 740 780 780 780 7 Subtotal 140 143 146 1 5. Supplies 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.00			
B. Equipment Maintenance 273 250 255 2 2 2 2 2 2 2 2		266	330	350	360
C. Other Subtotal 740 780 780 780 780 780 780 780 780 780 78		273	250	255	260
Subtotal 740 780		201	200	175	173
Supplies		740	780	780	793
A. Software		140	143	146	145
A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal C. Processing A. Capital Purchases B. Equipment Maintenance C. Processing C. Processing D. Communications E. Other (Non-FIP Resources) A. Capital Purchases B. Other Current Subtotal C. Processing D. Communications E. Other Current C. Processing D. Communications E. Other Subtotal C. Processing D. Communications E. Equipment Maintenance C. Processing D. Communications E. Equipment Maintenance C. Processing D. Communications E. Equipment Maintenance C. Processing D. Communications E. Other Subtotal D. Communications D. Communicatio		ts)			
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C. Processing D. Communications E. Other Subtotal A. Capital Purchases B. Other Current Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Other Subtotal C. Processing D. Communications E. Other Subtotal C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance D. O.		0	0	0	0
D. Communications E. Other Subtotal 2,570 2,644 2,678 2,68 2,68 2,68 2,68 2,889 2,899 2,89	-	0	0	0	0
E. Other Subtotal 2,570 2,644 2,678 2,68		180	185		196
7. Other (Non-FIP Resources) A. Capital Purchases B. Other Current Subtotal 8. Intra-Governmental Payments A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal 9. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal 9. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal D. Communications E. Other Subtotal A. Software B. Equipment Maintenance B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software A. S		2,570	2,644	2,678	2,685
A. Capital Purchases B. Other Current Subtotal 8. Intra-Governmental Payments A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications C. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software A. Softw	Subtotal	2,750	2,829	2,869	2,881
A. Capital Purchases B. Other Current Subtotal 8. Intra-Governmental Payments A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications C. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications A. Software A. Softw	7. Other (Non-FIP Resources)				_
B. Other Current Subtotal 25 26 26 26 26 26 28 25 26 26 26 26 26 26 26					0
8. Intra-Governmental Payments A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal 9. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal 1,753 1,851 1,897 1,9 9. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Workyears A. Software A.		25	26		25
A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Non-DBOF Non-DBOF A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications C. Other Subtotal A. Software A. Software B. Equipment Maintenance C. Processing C. Processing C. Other Subtotal C	Subtotal	25	26	26	25
A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Non-DBOF Non-DBOF A. Software B. Equipment Maintenance C. Processing D. Communications A. Software B. Equipment Maintenance C. Processing D. Communications C. Other Subtotal A. Software A. Software B. Equipment Maintenance C. Processing C. Processing C. Other Subtotal C	8. Intra-Governmental Payments				
B. Equipment Maintenance C. Processing D. Communications 1,573 1,666 1,712 1,7 E. Other Subtotal 1,753 1,851 1,897 1,99 9. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Non-DBOF Non-DBOF 185 185 185 185 17 1,99 1,70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	A. Software				0
C. Processing D. Communications 1,573 1,666 1,712 1,7 E. Other Subtotal 1,753 1,851 1,897 1,9 9. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Non-DBOF 1,573 1,666 1,712 1,7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	B. Equipment Maintenance				0
E. Other Subtotal 9. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Non-DBOF O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C. Processing				175
E. Other Subtotal 1,753 1,851 1,897 1,9 9. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Workyears Non-DBOF 1,753 1,851 1,897 1,9 0 0 0 0 0 0 0 0 0 0 0 0 0	D. Communications				1,767
9. Intra-Governmental Collections A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Workyears Non-DBOF 9. Intra-Governmental Collections 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E. Other				
A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Workyears Non-DBOF O 0 0 0 0 0 0 0 0 0 0 0 0	Subtotal	1,753	1,851	1,897	1,942
A. Software B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Workyears Non-DBOF O 0 0 0 0 0 0 0 0 0 0 0 0	9. Intra-Governmental Collections	_		0	0
B. Equipment Maintenance C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Substitutions Workyears Non-DBOF B. Equipment Maintenance D. Communications D. Co	A. Software				0
C. Processing D. Communications E. Other Subtotal NET IT RESOURCES Workyears Non-DBOF O O O O O O O O O O O O				_	0
D. Communications E. Other Subtotal NET IT RESOURCES Workyears Non-DBOF D 0 0 0 0 0 0 0 0 0 0 0 0				•	0
E. Other Subtotal NET IT RESOURCES Workyears Non-DBOF 8,648 9,377 10,343 9,2 46 46 45	D. Communications				0
NET IT RESOURCES 8,648 9,377 10,343 9,2 Workyears 46 46 45 Non-DBOF 46 46 45					
Workyears 46 46 45 Non-DBOF 46 46 45					9,298
Non-DBOF 46 46 45					9,298
Moli-ppoi	Workyears		,		
0 0	Non-DBOF	46			44
DBOF	DBOF	0	0	0	0

DoD Inspector General Report on Information Technology (IT) Resources FY 1998 Budget Estimates (Dollars in Thousands)

Ap	propriation/Fund	FY 1996	FY 1997	FY 1998	FY 1999
0107	Inspector Gen	8,648	9,377	10,343	9,298
T	Cotal By Appropriation:	8,648	9,377	10,343	9,298

NOTE 1: Military Personnel Cost in the DBOF is computed at the equivalent civilian rate as prescribed by the DBOF Guidance.

NOTE 2: FY 1995 estimates reflect a \$50 thousand investment/expense threshold, FY 1996 and beyond reflect a \$100 thousand investment/expense threshold. DBOF complies with the investment/expense threshold established by Congress which is presently \$100 thousand.

DoD Inspector General

Information Technology Resources by Functional Area

FY 1998 Budget Estimates

(Dollars in Thousands)

		FY 1996	FY 1997	FY 1998	FY 1999
A.	Core DII - Communications				
1.	Major Systems/Initiatives				
2.	Non-Major Systems/Initiatives				
3.	All Other Core DII - Communications				
	Development/Modernization	288	50	1,250	250
	Current Services	2,333	2,503	2,655	2,812
	Subtotal	2,621	2,553	3,905	3,062
	Appropriation/Fund				
	Inspector Gen	2,621	2,553	3,905	3,062
4.	Total Core DII - Communications				
	Development/Modernization	288	50	1,250	250
	Current Services	2,333	2,503	2,655	2,812
	Subtotal	2,621	2,553	3,905	3,062
	Appropriation/Fund				
	Inspector Gen	2,621	2,553	3,905	3,062
в.	Core DII - Computing				
1.	Major Systems/Initiatives				
2.	Non-Major Systems/Initiatives				
з.	All Other Core DII - Computing				
	Development/Modernization	2,177	3,192	2,450	1,450
	Current Services	3,540	3,471	3,705	4,642
	Subtotal	5,717	6,663	6,155	6,092
	Appropriation/Fund				
	Inspector Gen	5,717	6,663	6,155	6,092
4.	Total Core DII - Computing				
	Development/Modernization	2,177	3,192	2,450	1,450
	Current Services	3,540	3,471	3,705	4,642
	Subtotal	5,717	6,663	6,155	6,092
	Appropriation/Fund				
	Inspector Gen	5,717	6,663	6,155	6,092

DoD Inspector General

Information Technology Resources by Functional Area

FY 1998 Budget Estimates

(Dollars in Thousands)

		FY 1996	FY 1997	FY 1998	FY 1999
c.	Core DII - Related Technical Activities				
1.	Major Systems/Initiatives				
2.	Non-Major Systems/Initiatives				
3.	All Other Core DII - Related Technical A	ctivities			
	Development/Modernization	0	31	0	0
	Current Services	60	95	89	91
	Subtotal	60	126	89	91
	Appropriation/Fund				
	Inspector Gen	60	126	89	91
4.	Total Core DII - Related Technical Activ	ities			
	Development/Modernization	0	31	0	0
	Current Services	60	95	89	91
	Subtotal	60	126	89	91
	Appropriation/Fund				
	Inspector Gen	60	126	89	91
D.	Core DII - Value Added Services				
1.	Major Systems/Initiatives				
2.	Non-Major Systems/Initiatives				
3.	All Other Core DII - Value Added Services	3			
	Development/Modernization	250	0	150	0
	Current Services	0	35	44	53
	Subtotal	250	35	194	53
	Appropriation/Fund				
	Inspector Gen	250	35	194	53
4.	Total Core DII - Value Added Services				
	Development/Modernization	250	0	150	0
	Current Services	0	35	44	53
	Subtotal	250	35	194	53
	Appropriation/Fund				
	Inspector Gen	250	35	194	53

DoD Inspector General

Information Technology Resources by Functional Area

FY 1998 Budget Estimates

(Dollars in Thousands)

	FY 1996	FY 1997	FY 1998	FY 1999
Functional Area Grand Total				
Development/Modernization	2,715	3,273	3,850	1,700
Inspector Gen	2,715	3,273	3,850	1,700
Current Services	5,933	6,104	6,493	7,598
Inspector Gen	5,933	6,104	6,493	7,598
Total	8,648	9,377	10,343	9,298
Appropriation/Fund				
Inspector Gen	8,648	9,377	10,343	9,298

DEPARTMENT OF DEFENSE OFFICE OF THE INSPECTOR GENERAL FY 1998/1999 Biennial Budget Submission IT Resources Requirements and Indefinite Delivery/Indefinite Quantity Contract

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Army PC 1	11
ULANA II	12

The Small Multi-User Computer and Desktop IV exhibits have been deleted from this submission

OFFICE OF THE INSPECTOR GENERAL

IT Resources Requirements and Indefinite Delivery/Indefinite Quantity Contract User

FY 1998/1999 Biennial Budget Submission

A. Contract Name: Super-Minicomputer Program

B. Description of Contract: Minicomputer and communications hardware, software,

peripherals, installation, training and support

IDIO

C. Contract Number: F19630-93-D-0001

D. Estimated Contract Requirements by appropriation (\$000):

	FY 1997	FY 1998	FY 1999
- Procurement	145	475	
- 0&M	39	50	50
- Other (specify)			
Total	184	525	50.0

- E. Contract Data: N/A
 - (1). Contract awarded to:
 - (2). Contract Award Date:
 - (3). Brand name(s) and model number(s) of primary hardware and software:
 - (4). Contract duration (in years):
 - (5). Contract renewal options:
 - (6). Estimated value of contract:
 - (7). Minimum obligation by FY:

OFFICE OF THE INSPECTOR GENERAL

IT Resources Requirements and Indefinite Delivery/Indefinite Quantity Contract User

FY 1998/1999 Biennial Budget Submission

A. Contract Name: Portable 1

B. Description of Contract: Portable microcomputer hardware and software

IDIQ

C. Contract Number: DAHC94-95-D-0002/3

D. Estimated Contract Requirements by appropriation (\$000):

		FY 1997	FY 1998	FY 1999
-	Procurement			
-	M&O	943		798
-	Other (specify)			
Tot	al	943	0	798

- E. Contract Data: N/A
 - (1). Contract awarded to:
 - (2). Contract Award Date:
 - (3). Brand name(s) and model number(s) of primary hardware and software:
 - (4). Contract duration (in years):
 - (5). Contract renewal options:
 - (6). Estimated value of contract:
 - (7). Minimum obligation by FY:

OFFICE OF THE INSPECTOR GENERAL

IT Resources Requirements and Indefinite Delivery/Indefinite Quantity Contract User

FY 1998/1999 Biennial Budget Submission

A. Contract Name: Army PC 1

B. Description of Contract: Desktop personal computers, peripherals and software

IDIQ

C. Contract Number: DAHC94-95-D-0006

D. Estimated Contract Requirements by appropriation (\$000):

	FY 1997	FY 1998	FY 1999
- Procurement	1,370	900	900
- O&M			
- Other (specify)			
Total	1,370	900	900

E. Contract Data: N/A

- (1). Contract awarded to:
- (2). Contract Award Date:
- (3). Brand name(s) and model number(s) of primary hardware and software:
- (4). Contract duration (in years):
- (5). Contract renewal options:
- (6). Estimated value of contract:
- (7). Minimum obligation by FY:

OFFICE OF THE INSPECTOR GENERAL

IT Resources Requirements and Indefinite Delivery/Indefinite Quantity Contract

FY 1998/1999 Biennial Budget Submission

A. Contract Name: ULANA II

B. Description of Contract: Networking hardware, software and related

services

IDIQ

C. Contract Number: F34608-94-D-0011

D. Estimated Contract Requirements by appropriation (\$000):

	FY 1997	FY 1998	FY 1999
- Procurement	300	200	
- O&M			64
- Other (specify)			
Total	300	200	64

- E. Contract Data: N/A
 - (1). Contract awarded to:
 - (2). Contract Award Date:
 - (3). Brand name(s) and model number(s) of primary hardware and software:
 - (4). Contract duration (in years):
 - (5). Contract renewal options:
 - (6). Estimated value of contract:
 - (7). Minimum obligation by FY:

DEPARTMENT OF DEFENSE OFFICE OF THE INSPECTOR GENERAL Cost of Year 2000 Activities FY 1998/FY 1999 Biennial Budget Submission (Dollars in Millions)

		FY 1996	FY 1997	FY 1998	FY 1999
1.	Equipment	0	0	0	0
2.	Software	0	0	0	0
3.	Services	0	0	0	0
4.	Support Services	0	0	0	0
5.	Supplies	0	0	0	0
6.	Personnel	0	0	0	0
7.	Other (Non-FIP Resources)	0	0	0	0
					_
	TOTAL	0	0	0	0

Year 2000 compliance activities are covered through planned upgrades and replacements and existing plans for agency systems to transition from mainframe processing to minicomputer environment.